## Kentucky High School Athletic Association

To: Superintendent, Principal, and Athletic Director
From: Brigid L. DeVries, Commissioner
Date: July 1, 2002


Subject: 2001-2002 Annual Report Forms Submission
School: June Buchanan High School

Enclosed please find a copy of Form T-65, The 2001-2002 Annual Report Forms Checklist. In addition, you may find an attachment with corrected copies of the forms submitted by your school personnel. Please review this information so the forms can be completed accurately in the future. Also, KHSAA Audit Staff may have requested a resubmission of some of the 2001-2002 Annual Report Forms or need additional information on your athletic programs. Please submit this information by the date requested if this is applicable. Copies and all KHSAA Title IX documents must be kept current and included in your permanent Title IX File at the school. All documents are subject to Open Records Requests.

Should you need any further information, please do not hesitate to call anytime.


To：KHSAA Member School Superintendents，Principals，and Athletic Directors
From：Brigid L．DeVries，Commissioner

## Date：June 28， 2002

Re：$\quad 2002$ Title IX Forms Submission

| School | June Buchanan | Reviewed by | Gary Lawson |
| :--- | :--- | :--- | :--- |

The following is a status report regarding the required 2001－2002 Title IX submission of forms due in to the KHSAA office by April 15，2002．Appropriate audit personnel have reviewed these forms and the following is a summary of this review．

I．Checklist of Forms properly submitted in a satisfactory manner：

| 区 | GE 19 （Annual Verification） | 区 | T－35（Budget Expenses） |
| :---: | :---: | :---: | :---: |
|  | T－1（Summary Program Chart 1） | 区 | T－36（Budget Expenses） |
|  | T－2（Summary Program Chart 2） | 区 | T－41（Checklist－Overall Interscholastic Program） |
| 区 | T－3（Summary Program Chart 3） | 区 | T－60（Corrective Action Plan） |
| 区 | T－4（Summary Program Chart 4） | 区 | T－63（Interscholastic Survey Results） |

II．Status

| A． |  | 2001－2002 Forms are satisfactory and no further information or action is necessary at this <br> time． |
| :--- | :--- | :--- |
| B． | 区 | Errors have been noted with respect to the following forms and corrected copies are being <br> returned to you for placement in your Title IX file to ensure proper submission in the future． <br> Errors found on Form T－1 are corrected on the attachment for placement in your Title IX <br> File．Errors found on Form T－2 are corrected on the attachment for placement in your Title <br> IX File． |
| C． |  | The following forms were omitted and must be submitted by school representatives． <br> D． |
|  |  | Other Recommendation and Comments： |

Participation Opporturities Test One

|  |  | (Column 1) | (Column 2) | (Columa 3) | (Coduman 4) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Program | Enrollment | Percentage of Total <br> Enrollment | Number of Interscholastic Participants (double and triple count) | Percertage of Total <br> Participation |
| Row 1 | GIRLS | 37 | $50 \%$ | $59 \div 133$ | (159\% |
| Row 2 | BOYS | 37 | $50 \%$ | $74 \div 133$ | $200 \%$ |
| Row 3 | Totals | 74 | 100\% | 133 | 100\% |

Instructions:
*Number of $8^{\text {th }}$ grade students $\&$ below used in Column 4 calculations if applicable: $\qquad$

1) Determine the total number of girls enrolled, (place in Row 1, Column 1).

Determine the total number of boys enrolled, (place in Row 2, Column 1).
2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).

- 3) Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column I and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column I by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total $100 \%$.

4) Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first date of competition, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Columm 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball tearn, she should be counted as four participants (do not include club or intramural sports participants, cheerleaders, dance teams, or pom sqads). Calculate the same way for boys and girls. * In addition, should $8^{\text {m }}$ grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many $8^{\text {th }}$ grade students $\&$ below are included. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
5) Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Coiumn 3 and place in Row 1, Column 4.)
Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total $100 \%$.

Note: While being within thfee percent is not a format compliance standard; if the percent listed in Row 1 , Column 4 is
within $3 \%$ of Row 1 Colym 2 then it provides a gorget within which compliance is likely within $3 \%$ of Row 1 , Colymn 2 , then it provides a good target within which compliance is likely.


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## Participation Opoortumities Test Two

|  |  |  | Columin 1 | Columan 2 | Colume 3 | Column 4 | Column 5 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Program |  |  | Number of Teams Currently Offered | Number of Participants | Number of Teams Added in Last Five Years | Number of Participants Added in Last Five Years | Percent of <br> Total <br> Participation <br> By Sex Added <br> in Last 5 <br> Years |
| GIRLS | Row 1 | varsity: | 5 | 40 | 0 | 0 | 0 |
|  | Row 2 Row 3 | j.v.: | 2 | 19 | Q | 15 | $31 \%$ |
|  |  | frosh: | 0 | 0 | 0 | 0 | 0 |
|  | Row 4 | total: | 7 | 59 | 2 | $15 \div 59$ | $3 / 70$ |
| BOYS | Row 5 <br> Row 6 <br> Row 7 | varsity: | 5 | 57 | 0 | 0 | 0 |
|  |  | j.v.: | 2 | 23 | 0 | 0 | 0 |
|  |  | frosh: | 0 | 0 | 0 | 0 | 0 |
|  | Row 8 | total: | 7 | 74 | 0 | 0 | 0 |

1) List the number of interscholastic teams offered for girls and boys at each competitive level (for example, varsity, junior varsity, and freshman levels). Total each of the entries in Column 1 into Row 4, Column 1 and Row 8, Column 1.
2) List the number of interscholastic teams that have been added in the last five years at each competitive level. Total each of the entries in Column 3 into Row 4, Column 3 and Row 8, Column 3.
3) List the number of participants that are currently on each level of the teams that were added in the last five years. Total each of the entries in Column 2 into Row 4, Column 2 for girls and Row 8 , Column 2 for boys. If a team was added previously but no longer exists, there are no current participants to be added for that tearn.
4) List the number of participants added in the last 5 years. Total each of the entries made in Column 4 into Row 4, Column 4 for girls and Row 8, Column 4 for boys.
5) Calculate the percentage of participants that have been added in the last five years (Column 4 divided by Colunm 2 on each line). For example, if girls' varsity soccer ( 22 participants), junior varsity soccer ( 18 participants), junior varsity golf ( 8 participants), and freshman softball ( 15 participants) have been added in the last five years, then 63 participation opportunities have been added for girls. If the total number of female participants in the program is 96 (taken from Form T-1, Row 1, Column 3), then $65.6 \%$ of the current opportunities ( 63 of 96 ) have been added in the last five years. Perform similar calculations for male participants.

Note: If the percentage of current participants added in the last five years is $25 \%$ or greater, compliance with test two Lay be possible. If less than $/ 25 \%$, then compliance with test three should be analyzed. CAUTION: $25 \%$ is not a
 Bate: $4 / 6 / 02$

## 2001-2002 KENTUCKY HIGH SCHOOL ATHLETIC ASSOCIATION ANNUAL VERIFICATION OF TITLE IX PROCEDURES

(To be submitted by April 15, 2002 along with other required forms)
The June Buchanan
(Name of High School)
High School, $\qquad$ , Kentucky
certifies to the Kentucky High School Athletic Association that the following is an accurate and true representation of the facts surrounding compliance with Title 20, U.S.C. Titles 1681-1688, et. Seq. (also known as Title XX )

I certify the following provisions in accordance with records at the school contained in the permanent Title LX file, and to the best of my knowledge have completed the following tasks. (All boxes must be checked)

Established a gender equity committee at the high school. (list committee personnel and provide attachment if necessary)
Name Address Phone Title See attachment $\qquad$
$\qquad$
$\qquad$
$\qquad$
[1] Scheduled a minimum of three meetings during the 2001-2002 school year on the following dates: Jeninary $24^{* /} 2002$
February $20^{+K} 2002$
March $20^{+K} 2002$

D Designated the following persons) as the Title IX coordinator for the school/district:


T1 School personnel are continuing to make periodic reviews of the boys and girls athletics program reflected in the Corrective Action Plan.
[- In addition to the above information, the above referenced school maintains a complete permanent file relative to Title IX records including copies of the self-assessment audit, all corrective action plans, and other related materials.

The June Buchanan School
$\begin{array}{llll}\text { Matt Baker } & \text { Pippa Passes, KY 41844 } & \mathbf{3 6 8 - 2 8 1 5} & \text { Chairperson, IBS Teacher/Coach/AD } \\ \text { Anna Jacobs } & \text { Pippa Passes, KY 41844 } & 368-2840 & \text { Secretary, JBS Teacher/Coach } \\ \text { Shea Jacobs } & \text { Pinetop, KY 41843 } & 785-0890 & \text { Member, JBS Teacher/Coach } \\ \text { Lisa Cox } & \text { Hindman, KY 41822 } & 785-0559 & \text { Member, JiSS Teacher/Coach } \\ \text { Sharon Gregory } & \text { Letcher, KY 41832 } & 633-1900 & \text { Member, JBS Parent } \\ \text { Jim Cox } & \text { Hindman, KY 41822 } & 785-0608 & \text { Member, JBS Parent } \\ \text { Krystal Caudill } & \text { Topmost, KY 41862 } & 447-2287 & \text { JBS Student } \\ \text { Josh Thomas } & \text { Pippa Passes, KY 41844 } & \mathbf{3 6 8 - 2 3 2 5} & \text { JBS Student } \\ \text { Yvon Allen } & \text { Hazard, KY 41701 } & \mathbf{3 6 8 - 6 1 0 4} & \text { Headmaster }\end{array}$

## SUMMARY PROGRAM CHART 1

Participation Opportunities Test One

|  | Program | Enrollment | Percentage of <br> Total <br> Enrollment | Number of <br> Interscholastic <br> Participants <br> (double and <br> triple count) | Percentage of <br> Total <br> Participation |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | (Column 1) | (Column 2) | (Column 3) |

Instructions:
*Number of $8{ }^{\text {in }}$ grade students $\&$ below used in Column 4
calculations if applicable: Girls $2 /$

1) Determine the total number of girls enrolled, (place in Row 1, Column 1). Determine the total number of boys enrolled, (place in Row 2, Column 1).
2) Add the total number of girls and boys enrolled to determine total enrollment, (place in Row 3, Column 1).
3) Calculate the percentage of total enrollment that is female. (Divide Row 1, Column 1 by row 3, Column 1 and place in Row 1, Column 2.) Calculate the percentage of total enrollment that is male. (Divide Row 2, Column 1 by Row 3, Column 1 and place in Row 2, Column 2.) Note: Row 1, Column 2 plus Row 2, Column 2 should total $100 \%$.
4) Ask the head coaches to review the most updated eligibility or squad lists for their teams. Ask coaches to confirm the names of those individuals who are on the team as of the first date of competition, and cross out the names of those who were cut from the team or quit the team prior to the first competitive event. Determine the total number of interscholastic athletics participants that are girls, (and place in Row 1, Column 3). In order to determine the total number of athletics participants, an individual should be counted each time he or she participates on a team. For example, if Jane Doe competes on the varsity volleyball team, the junior varsity volleyball team, the junior varsity basketball team, and the varsity softball team, she should be counted as four participants (do not include club or intramural sports participants, cheerleaders, dance teams, or pom squads). Calculate the same way for boys and girls. *In addition, should $8^{\text {th }}$ grade students and below play on a Freshman, Junior Varsity, or Varsity team, they should also be counted for each team and sport on which they participate. If applicable, please asterisk the above notation as to how many $8^{\text {th }}$ grade students \& below are included. Using the same procedure, determine the total number of interscholastic athletic participants that are boys, (and place in Row 2, Column 3). Add Row 1, Column 3 plus Row 2, Column 3 to get total participants and place in Row 3, Column 3.
5) Calculate the percentage of female participation. (Row 1, Column 3 divided by Row 3, Column 3 and place in Row 1, Column 4.)
Calculate the percentage of male participation. (Row 2, Column 3 divided by Row 3, Column 3 and place in Row 2, Column 4.) Note: Row 1, Column 4 plus Row 2, Column 4 should total $100 \%$.

Vote: While being within three percent is not a formal compliance standard; if the percent listed in Row 1, Column 4 is within $3 \%$ of Row 1 , Colymn 2 , then it provides a good target within which compliance is likely.


Date: $4 / 6 / 02$
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## Participation Opportunities Test Two



1) List the number of interscholastic teams offered for girls and boys at each competitive level (for example, varsity, junior varsity, and freshman levels). Total each of the entries in Column 1 into Row 4, Column 1 and Row 8, Column 1.
2) List the number of interscholastic teams that have been added in the last five years at each competitive level. Total each of the entries in Column 3 into Row 4, Column 3 and Row 8, Column 3.
3) List the number of participants that are currently on each level of the teams that were added in the last five years. Total each of the entries in Column 2 into Row 4, Column 2 for girls and Row 8, Column 2 for boys. If a team was added previously but no longer exists, there are no current participants to be added for that team.
4) List the number of participants added in the last 5 years. Total each of the entries made in Column 4 into Row 4, Column 4 for girls and Row 8, Column 4 for boys.
5) Calculate the percentage of participants that have been added in the last five years (Column 4 divided by Column 2 on each line). For example, if girls' varsity soccer ( 22 participants), junior varsity soccer ( 18 participants), junior varsity golf ( 8 participants), and freshman softball ( 15 participants) have been added in the last five years, then 63 participation opportunities have been added for girls. If the total number of female participants in the program is 96 (taken from Form T-1, Row 1, Column 3), then $65.6 \%$ of the current opportunities ( 63 of 96 ) have been added in the last five years. Perform similar calculations for male participants.

Note: If the percentage of current participants added in the last five years is $25 \%$ or greater, compliance with test two lay be possible. If less than $25 \%$, then compliance with test three should be analyzed. CAUTION: $25 \%$ is not a formal compliance standard

Principal's Signature:


# KASAA <br> Form 73 

## SUMMARY PROGRAM CEART 3

## Participation Opportunities Test Three

For any question answered "YES" identify the respective sport(s).

|  |  | GIRLS $\text { (Yes / No })$ |  | $\begin{gathered} \text { BOYS } \\ \text { (Yes / No) } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: |
| 1. | Is there an intramural team offered in a sport not now available in the interscholastic athletics program? (YES or NO) | $N 0$ |  | $N o$ |
| 2. | For a sport not currently offered, is there sufficient interest to form a viable interscholastic team based on participation on an intramural team or community recreation teams? (YES or NO) | $\sqrt{10}$ |  | $\sqrt{10}$ |
| 3. | For a sport not currently offered, is there sufficient interest to form a viable interscholastic team with the interscholastic survey. | $1 \mathrm{Vo}$ |  | $\sqrt{10}$ |
| 4. | For a sport currently offered, is there interest to form a viable team for a junior varsity, freshman, or other intramural level that is not currently offered? (YES or NO) | $\sqrt{10}$ |  | No |
| 5. | If you answered YES to question (1), (2), (3) or (4), are there enough high schools in your geographic area offering the sport (at the appropriate level) to allow for the development of a reasonable schedule of competition. (YES or NO) | * |  |  |



## Levels of Competition Test One

|  |  | (Column 1) | (Column 2) |
| :--- | :--- | :---: | :---: |
|  | Team Levels | GIRLS | BOYS |
| Row 1 | Total Number of Athletics Participants in All Levels | 59 | 74 |
| Row 2 | Number of Varsity Teams Offered | 5 | 5 |
| Row 3 | Number of Participants on all Varsity Teams | 40 | $5 /$ |
| Row 4 | Percentage of Total Varsity Participants By Sex | $670 / 0$ | $68 \% / 0$ |
| Row 5 | Number of Junior Varsity Teams Offered | 2 | 2 |
| Row 6 | Number of Participants on all Junior Varsity Teams | 19 | $2 / 3$ |
| Row 7 | Percentage of Total Junior Varsity Participants By Sex | 3290 | $3 / 0$ |
| Row 8 | Number of Freshman Teams Offered | 0 | 0 |
| Row 9 | Numbers of Participants on all Freshman Teams | 0 | 0 |
| Row 10 | Percentage of Total Freshman Participants By Sex | 0 | 0 |

1) Copy the number entered on Form T1, Row 1, Column 3 and place on Row 1, column 1 of this form.
2) Copy the number entered on Form Tl , Row 2, Column 3 and place on Row 1, column 2 of this form.
3) List the number of teams at the varsity, junior varsity, and freshman levels for boys and girls (Rows \#2,5,8) and place in the proper boxes in columns 1 and 2 .
4) List the number of teams at the varsity, junior varsity, and freshman levels for boys and girls (Rows \#3,6,9) and place in the proper boxes in columns 1 and 2 .
5) Calculate the percentage of female and male participants at each level. (Rows $\# 4,7,10$ )

- Divide Row 3, Column 1 by Row 1, Columm 1, and place the percentage in Row 4, Column 1.
- Divide Row 3, Column 2 by Row 1, Column 2, and place the percentage in Row 4, Column 2.
- Divide Row 6, Column 1 by Row 1, Column 1, and place the percentage in Row 7, Column 1.
- Divide Row 6, Column 2 by Row 1, Column 2, and place the percentage in Row 7, Column 2.
- Divide Row 9, Column 1 by Row 1, Column 1, and place the percentage in Row 10, Column 1.
- Divide Row 9, Column 2 by Row 1, Column 2, and place the percentage in Row 10, Column 2.


Checklist - Overall Interscholastic Athletics Program

$\xrightarrow{\frac{2001-2002}{\text { TITLE IX }}}$
To complete this form, indicate the intended area which needs corrective action, the suggested change and time table for implementation. You may copy this form as needed. Please attach corrective action plans along with audit forms and submit by April 15, 2002.


- An explanation (statys report) is needed for all areas identified previously as items for correction as well as all areas currently identified as items for correction. This form shall be typed.



## Corrective Action Plan

Status Report

- No items were identified as areas for correction (2000-2001)
- Upon review of the Coach's salary for the (2001-2002) school year it was determined that coaches that coach comparable sports will be paid equal. These changes will be made prior to the (2002-2003) school year.
תHSAA Fonu T35
REV. 0701


## 2001-2002

budgeted and actual expenditures - procram comparison chart TO INCLUDE BOOSTER CLUB FUNDING

| $+8$ | equipm <br> supp | ent and plies | travel |  | awards |  | coaches' salaries ( to include supplemental and extended employment) |  | facilities improvements |  | publications (if sport-specific) |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | E | B | $\mathbf{E}$ | B | E. | B | E | 13 | E | B | E |
| G baskethall | $42900$ | $12900$ |  |  |  |  | \$1/500 | 151500 |  |  |  |  |
| B basketball | $45500 \cdot$ | 45500. |  |  |  |  | \$1000 | 14,000 |  |  |  |  |
| G softball | $\$ 1100 .$ | $4 / 100^{\circ}$ |  |  |  |  | \$1500 | 18500 |  |  |  |  |
| B baseball | $\$ 1600,0^{\circ}$ | $4 / 1000,$ |  |  |  |  | 4500 | 8500 |  |  |  |  |
| G cross country | $11395.00$ | $1 / 325.00$ |  |  |  |  | 14250 | 4050 |  |  |  |  |
| B cross country | $335.00$ | $A_{335} 00$ |  |  |  |  | $b 250$ | 1250 |  |  |  |  |
| G golf | $3250^{\circ 0}$ | $305^{\circ 0}$ |  |  |  |  | $1250$ | 3250 |  |  |  |  |
| B golf | $305^{.00}$ | 305.00 |  |  |  |  | 4250 | 19250 |  |  |  |  |
| G soccer | $\cap A$ | $N A$ |  |  |  |  |  |  |  |  |  |  |
| B soccer | $N A$ | 1 A |  |  |  |  |  |  |  |  |  |  |
| G swimming | $N A$ | $N A$ |  |  |  |  |  |  |  |  |  |  |
| B swimming | $N A$ | $N A$ |  |  |  |  |  |  |  |  |  |  |

[^0]
" B " is for budgeted dollar amopnts and " E " is for actual dollar expenditures. Expenditures should include items provided by third parties such as Booster Clubs.
$$
4 / 8 / 02
$$

- Money budgeted for Girls and Boys Basketball, Softball, Baseball, Cross Country, Golf, and Temis are used for equipment, travel and awards. We do not have separate budgets for each of the three categories.
- Facilities improvements $=$ Girls and Boy Basketball uses Alice Lloyd College's Gym.
- Softball and Baseball also uses ALC's facilities.
- Cross Country uses off campus facilities.
- Golf uses public golf course.
- Tennis uses ALC's facilities.


## INTERSCHOLASTIC ATHLETICS SURVEY <br> Summary Of Student Responses

Instructions:

1. Summarize the Student Athletics Interest Surveys by listing the total number of responses on the line next to each sport.
2. Under the other category please provide a listing of the sports as well as the number of students who are interested in participating.
3. Please sign and date the Summary Form (T-63) and mail the Summary Form only to the KHSAA by April 15, 2001. Do not mail the original.

Date: 4/5/0 Completed By: Josh I + Krystal Caudillo
Fall Sports (List Total Number of Participation Responses)

$\frac{\frac{32}{27}}{\frac{3}{3}}$| $\frac{18}{14}$ |
| ---: |
| $\frac{4}{11}$ |
| $\frac{9}{-8}$ |
| -7 |

Football
Girls' Volleyball
Boys' Volleyball
18 Boys' Cross-Country
4 Girls' Cross-Country
Girls' Field Hockey
Boys' Golf
Girls' Golf
Boys' Soccer
7 Girls' Soccer
Winter Sport (List Total Number of Responses)
2Q Boys' Basketball
_19 Girls' Basketball
7 Boys' Swimming \& Diving
-10 Girls' Swimming \& Diving
13 Boys' Wrestling
$\frac{15}{1}$ Girls' Gymnastics
4 Boys' Indoor Track
3 Girls' Indoor Track
Spring Sport (List Total Number of Responses)
$\frac{13}{\frac{8}{13}}$ Goys' Track
$\frac{\text { Girls' Track Tennis }}{\frac{10}{3}}$ Boys' Tennis
$\frac{\text { Girls' Slow Pitch Softball }}{\frac{4}{2}}$ Girls' Fast Pitch Softball
$\frac{20}{3}$ Boys' Baseball

Reasons for not participating in interscholastic athletics. (From Survey Question 8)

| Response $\quad$ Number |
| :--- |
| I prefer other activities such as band, chorus, etc. <br> The practice schedules and game times are inconvenient <br> The sport I like isn't offered <br> It's too expensive <br> Working |
| Other |

Student Suggestions to encourage participation
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$
$\qquad$


Other Sports (From Survey Question 10)

| Name of Sport |
| :--- |
| $\square$ |
| $\square$ |
| $\square$ |
| $\square$ |

Number of Students who participate in Intramural Sports. (From Survey Question 5)
Sport
$\square$
$\square$
$\square$
$\square$

List Intramural Sports students are interested in adding: (From Survey Question 6)


Participation in Non-School Sports Activities (From Survey Question 7)

Sport
$\qquad$

Number
$\qquad$


[^0]:    A See Attachment
    "B" is for budgeted dollar amounts
    "B" is for budgeted dollar amoynts and "E" is for actual dollar expenditures. Expenditures should include items provided by third parties such as Booster Clubs.

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